

EXECUTIVE BOARD MEMBER DECISIONS MEETING FOR SOCIAL CARE & HEALTH

MONDAY, 1 October 2018

PRESENT: Councillor: J. Tremlett (Executive Board Member).

The following officers were in attendance:

J. Morgan, Director of Community Services
R. Page, Area Business Support Manager
M.S. Davies, Democratic Services Officer

Office of Director of Community Services, County Hall, Carmarthen: 9.00 am - 9.15 am

1. DECLARATIONS OF PERSONAL INTEREST

There were no declarations of personal interest.

2. DECISION RECORD - 19TH JULY, 2018

RESOLVED that the decisions record of the meeting held on the 19th July 2018 be signed as a correct record.

3. NON-RESIDENTIAL CHARGING 2019-2022

The Executive Board Member considered a report detailing the potential impact, and effect, of Welsh Government changes to the “Cap” on charges for non-residential services and the need for charges in Carmarthenshire to therefore increase in order to continue to maximise income. It was noted that the additional income for 2019-2020 would be £21k if service charges were set to maximise income. In future years the authority would see additional income of up to £48k in 2020-21 and £88k in 2021-2022 if the “Cap” continued to increase by £10 per annum beyond 2021. This would mean a potential increase in income of £157k over 3 years. These assumptions had been factored in to the savings/income needed to create a balanced budget in future years.

RESOLVED that Carmarthenshire increases its Non-Residential charges for hourly charged services from £10.80 to £14.00 (29.63%) and Day Care and Adult Placement charges from £10.55 to £13.70 (29.86%) in order to gain full cost recovery for 2019-20, and to align rates with other local authorities in Wales and in particular to move closer to regional Local Authorities.

EXECUTIVE BOARD MEMBER

DATE